

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/18/2008
Ordinance
Public Works

Subject: Authorize negotiation and execution of an Advance Funding Agreement with the Texas Department of Transportation to activate a Federal Earmark project for the construction of an Intelligent Transportation System (ITS) on Cameron/Dessau Road between Howard Lane and 51st Street; and amending the Fiscal Year 2008-2009 Public Works Department Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$120,000 in grants funds; and amending the Fiscal Year 2008-2009 Public Works Department Capital Budget of Ordinance No. 20080908-003 to appropriate \$120,000 from the Public Works Department Special Revenue Fund for the ITS on Cameron/Dessau Road.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
ITS-Cameron/Dessau Rd from Howard Lane-51st St	\$0	\$120,000	\$120,000
TOTAL	<u>\$0</u>	<u>\$120,000</u>	<u>\$120,000</u>
FTES	0.00	0.00	0.00